United Nations A/63/899

General Assembly

Distr.: General
25 June 2009

Original: English

**Sixty-third session**
Agenda item 138

# Financing of the United Nations Integrated Mission in Timor-Leste

## Report of the Fifth Committee

*Rapporteur*: Mr. Patrick **Chuasoto** (Philippines)

## I. Introduction

1. At its 2nd plenary meeting, on 19 September 2008, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-third session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 48th and 55th meetings, on 26 May and 25 June 2009. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/63/SR.48 and 55).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2007 to 30 June 2008 (A/63/607);

(b) Report of the Secretary-General on the budget for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2009 to 30 June 2010 (A/63/710 and Add.1);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.3).

## II. Consideration of draft resolution A/C.5/63/L.56

4. At its 55th meeting, on 25 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Integrated Mission in Timor-Leste"



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(A/C.5/63/L.56), submitted by the Rapporteur of the Committee on the basis of informal consultations.

5. Before the consideration of the draft resolution, the Secretary of the Committee orally corrected the text as follows:

(a) In operative paragraph 25, the figure "5,059,089" was replaced by the figure "5,127,605";

(b) In operative paragraph 27, the figure "2,597,911" was replaced by the figure "2,633,095".

6. At the same meeting, the Committee adopted draft resolution A/C.5/63/L.56, as orally corrected, without a vote (see para. 7).

# III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

## Financing of the United Nations Integrated Mission in Timor-Leste

*The General Assembly*,

*Having considered* the reports of the Secretary-General on the financing of the United Nations Integrated Mission in Timor-Leste,[1] the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3]

*Recalling* Security Council resolution 1704 (2006) of 25 August 2006, by which the Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste, for an initial period of six months, with the intention to renew it for further periods, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1867 (2009) of 26 February 2009, by which the Council extended the mandate of the Mission until 26 February 2010,

*Recalling also* its resolutions 61/249 A of 22 December 2006 and 61/249 B of 2 April 2007 on the financing of the Mission, and its subsequent resolutions thereon, the latest of which was resolution 62/258 of 20 June 2008,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Mindful* of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Integrated Mission in Timor-Leste as at 30 April 2009, including the contributions outstanding in the amount of 42.2 million United States dollars, representing some 8 per cent of the total assessed contributions, notes with concern that only thirty-five Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every

[1] A/63/607, A/63/710 and Add.1.

[2] A/63/746/Add.3.

[3] See A/C.5/63/SR.48.

possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandate;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Takes note* of paragraph 19 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

12. *Also takes note* of paragraph 26 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

13. *Further takes note* of paragraph 33 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and decides to approve the establishment of posts and United Nations Volunteer positions as proposed in paragraphs 59 to 87 of the report of the Secretary-General,[4] except for one Field Service post for a CarLog/FuelLog Supervisor, four United Nations Volunteer positions for English Language Teachers, two national General Service posts for Administrative Assistants and nine national General Service posts for Security Assistants;

14. *Takes note* of paragraph 36 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

15. *Also takes note* of paragraph 40 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

[4] A/63/710.

16. *Requests* the Secretary-General to ensure that the Mission provides all the necessary support for the local elections planned for 2009 in Timor-Leste, as mandated by the Security Council in its resolution 1867 (2009), and, in this regard, decides to approve the resource requirements of 3,073,200 dollars for the support of local elections in Timor-Leste;

17. *Also requests* the Secretary-General to ensure the full implementation of relevant provisions of its resolutions 59/296, 60/266 and 61/276;

18. *Further requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

19. *Requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

20. *Also requests* the Secretary-General to continue to take the necessary steps to facilitate the acceleration of the recruitment process and improve incumbency levels in the Mission;

21. *Welcomes* the introduction in July 2008 of the new database, the misconduct tracking system, to record and track allegations of misconduct aimed at having a more accurate recording of all complaints and allegations received by the Mission, notes the increased number of allegations of serious and minor misconduct, and requests the Secretary-General to ensure that the necessary measures are being taken in order to address this situation;

**Financial performance report for the period from 1 July 2007 to 30 June 2008**

22. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[5]

**Budget estimates for the period from 1 July 2009 to 30 June 2010**

23. *Decides* to appropriate to the Special Account for the United Nations Integrated Mission in Timor-Leste the amount of 215,001,500 dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 205,939,400 dollars for the maintenance of the Mission, 7,550,200 dollars for the support account for peacekeeping operations and 1,521,900 dollars for the United Nations Logistics Base;

**Financing of the appropriation for the period from 1 July 2009 to 30 June 2010**

24. *Also decides* to apportion among Member States the amount of 142,061,175 dollars for the period from 1 July 2009 to 26 February 2010, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006 and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006, and for 2010;[6]

25. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share

[5] A/63/607.

[6] To be adopted by the General Assembly.

in the Tax Equalization Fund of 5,746,230 dollars, comprising the estimated staff assessment income of 5,127,605 dollars approved for the Mission, the prorated share of 519,320 dollars of the estimated staff assessment income approved for the support account and the prorated share of 99,305 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

26. *Decides* to apportion among Member States the amount of 72,950,325 dollars for the period from 27 February to 30 June 2010 at a monthly rate of 17,917,625 dollars, taking into account the scale of assessments for 2010,[6] subject to a decision of the Security Council to extend the mandate of the Mission;

27. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 26 above, their respective share in the Tax Equalization Fund of 2,950,770 dollars, comprising the estimated staff assessment income of 2,633,095 dollars approved for the Mission, the prorated share of 266,680 dollars of the estimated staff assessment income approved for the support account and the prorated share of 50,995 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

28. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 24 above, their respective share of the unencumbered balance and other income in the total amount of 14,477,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

29. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 14,477,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 28 above;

30. *Also decides* that the decrease of 761,200 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 14,477,500 dollars referred to in paragraphs 28 and 29 above;

31. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

32. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

33. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

34. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste".

United Nations A/63/899*

General Assembly

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**Sixty-third session**
Agenda item 138

# Financing of the United Nations Integrated Mission in Timor-Leste

## Report of the Fifth Committee

*Rapporteur*: Mr. Patrick **Chuasoto** (Philippines)

## I. Introduction

1. At its 2nd plenary meeting, on 19 September 2008, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-third session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 48th and 55th meetings, on 26 May and 25 June 2009. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/63/SR.48 and 55).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2007 to 30 June 2008 (A/63/607);

(b) Report of the Secretary-General on the budget for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2009 to 30 June 2010 (A/63/710 and Add.1);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.3).

* Reissued for technical reasons.

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## II. Consideration of draft resolution A/C.5/63/L.56

4. At its 55th meeting, on 25 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Integrated Mission in Timor-Leste" (A/C.5/63/L.56), submitted by the Rapporteur of the Committee on the basis of informal consultations.

5. Before the consideration of the draft resolution, the Secretary of the Committee orally corrected the text as follows:

(a) In operative paragraph 25, the figure "5,059,089" was replaced by the figure "5,127,605";

(b) In operative paragraph 27, the figure "2,597,911" was replaced by the figure "2,633,095".

6. At the same meeting, the Committee adopted draft resolution A/C.5/63/L.56, as orally corrected, without a vote (see para. 7).

# III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

## Financing of the United Nations Integrated Mission in Timor-Leste

*The General Assembly*,

*Having considered* the reports of the Secretary-General on the financing of the United Nations Integrated Mission in Timor-Leste,[1] the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3]

*Recalling* Security Council resolution 1704 (2006) of 25 August 2006, by which the Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste, for an initial period of six months, with the intention to renew it for further periods, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1867 (2009) of 26 February 2009, by which the Council extended the mandate of the Mission until 26 February 2010,

*Recalling also* its resolutions 61/249 A of 22 December 2006 and 61/249 B of 2 April 2007 on the financing of the Mission, and its subsequent resolutions thereon, the latest of which was resolution 62/258 of 20 June 2008,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Mindful* of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Integrated Mission in Timor-Leste as at 30 April 2009, including the contributions outstanding in the amount of 42.2 million United States dollars, representing some 8 per cent of the total assessed contributions, notes with concern that only thirty-five Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every

[1] A/63/607, A/63/710 and Add.1.

[2] A/63/746/Add.3.

[3] See A/C.5/63/SR.48.

possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandate;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Takes note* of paragraph 19 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

12. *Also takes note* of paragraph 26 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

13. *Further takes note* of paragraph 33 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and decides to approve the establishment of posts and United Nations Volunteer positions as proposed in paragraphs 59 to 87 of the report of the Secretary-General,[4] except for one Field Service post for a CarLog/FuelLog Supervisor, four United Nations Volunteer positions for English Language Teachers, two national General Service posts for Administrative Assistants and nine national General Service posts for Security Assistants;

14. *Takes note* of paragraph 36 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

15. *Also takes note* of paragraph 40 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

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[4] A/63/710.

16. *Requests* the Secretary-General to ensure that the Mission provides all the necessary support for the local elections planned for 2009 in Timor-Leste, as mandated by the Security Council in its resolution 1867 (2009), and, in this regard, decides to approve the resource requirements of 3,073,200 dollars for the support of local elections in Timor-Leste;

17. *Also requests* the Secretary-General to ensure the full implementation of relevant provisions of its resolutions 59/296, 60/266 and 61/276;

18. *Further requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

19. *Requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

20. *Also requests* the Secretary-General to continue to take the necessary steps to facilitate the acceleration of the recruitment process and improve incumbency levels in the Mission;

21. *Welcomes* the introduction in July 2008 of the new database, the misconduct tracking system, to record and track allegations of misconduct aimed at having a more accurate recording of all complaints and allegations received by the Mission, notes the increased number of allegations of serious and minor misconduct, and requests the Secretary-General to ensure that the necessary measures are being taken in order to address this situation;

**Financial performance report for the period from 1 July 2007 to 30 June 2008**

22. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[5]

**Budget estimates for the period from 1 July 2009 to 30 June 2010**

23. *Decides* to appropriate to the Special Account for the United Nations Integrated Mission in Timor-Leste the amount of 215,011,500 dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 205,939,400 dollars for the maintenance of the Mission, 7,550,200 dollars for the support account for peacekeeping operations and 1,521,900 dollars for the United Nations Logistics Base;

**Financing of the appropriation for the period from 1 July 2009 to 30 June 2010**

24. *Also decides* to apportion among Member States the amount of 142,061,175 dollars for the period from 1 July 2009 to 26 February 2010, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006 and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006, and for 2010;[6]

25. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share

[5] A/63/607.

[6] To be adopted by the General Assembly.

in the Tax Equalization Fund of 5,746,230 dollars, comprising the estimated staff assessment income of 5,127,605 dollars approved for the Mission, the prorated share of 519,320 dollars of the estimated staff assessment income approved for the support account and the prorated share of 99,305 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

26. *Decides* to apportion among Member States the amount of 72,950,325 dollars for the period from 27 February to 30 June 2010 at a monthly rate of 17,917,625 dollars, taking into account the scale of assessments for 2010,[6] subject to a decision of the Security Council to extend the mandate of the Mission;

27. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 26 above, their respective share in the Tax Equalization Fund of 2,950,770 dollars, comprising the estimated staff assessment income of 2,633,095 dollars approved for the Mission, the prorated share of 266,680 dollars of the estimated staff assessment income approved for the support account and the prorated share of 50,995 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

28. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 24 above, their respective share of the unencumbered balance and other income in the total amount of 14,477,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

29. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 14,477,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 28 above;

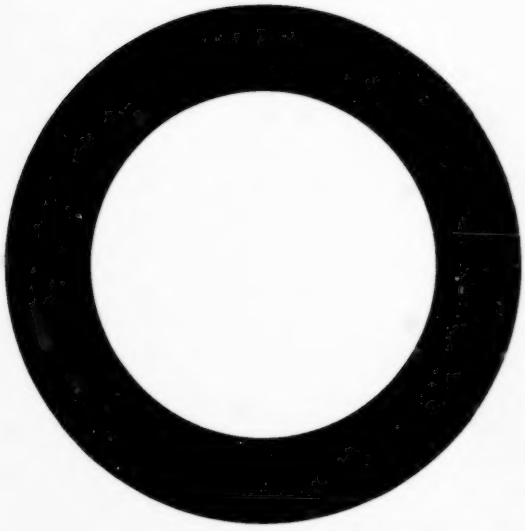
30. *Also decides* that the decrease of 761,200 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 14,477,500 dollars referred to in paragraphs 28 and 29 above;

31. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

32. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

33. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

34. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste".



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25 June 2009

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**Sixty-third session**
Agenda item 140

# Financing of the United Nations Observer Mission in Georgia

## Report of the Fifth Committee

*Rapporteur*: Mr. Patrick **Chuasoto** (Philippines)

## I. Introduction

1. At its 2nd plenary meeting, on 19 September 2008, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-third session the item entitled "Financing of the United Nations Observer Mission in Georgia" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 46th and 55th meetings, on 20 May and 25 June 2009. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/63/SR.46 and A/C.5/63/SR.55).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Observer Mission in Georgia for the period from 1 July 2007 to 30 June 2008 (A/63/517);

(b) Report of the Secretary-General on the budget for the United Nations Observer Mission in Georgia for the period from 1 July 2009 to 30 June 2010 (A/63/684);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.6).

## II. Consideration of draft resolution A/C.5/63/L.57

4. At its 55th meeting, on 25 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Observer Mission in Georgia"



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(A/C.5/63/L.57), submitted by the Chairman on the basis of informal consultations coordinated by the representative of Greece.

5. At the same meeting, the Committee adopted draft resolution A/C.5/63/L.57 without a vote (see para. 6).

# III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

## Financing of the United Nations Observer Mission in Georgia

*The General Assembly*,

*Having considered* the reports of the Secretary-General on the financing of the United Nations Observer Mission in Georgia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

*Recalling* Security Council resolution 854 (1993) of 6 August 1993, by which the Council approved the deployment of an advance team of up to ten United Nations military observers for a period of three months and the incorporation of the advance team into a United Nations observer mission if such a mission was formally established by the Council,

*Recalling also* Security Council resolution 858 (1993) of 24 August 1993, by which the Council established the United Nations Observer Mission in Georgia, and the subsequent resolutions by which the Council extended the mandate of the United Nations mission, the last of which was resolution 1866 (2009) of 13 February 2009,

*Recalling further* its decision 48/475 A of 23 December 1993 on the financing of the Observer Mission and its subsequent resolutions and decisions thereon, the latest of which was resolution 62/260 of 20 June 2008,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Mindful* of the fact that it is essential to provide the mission with the necessary financial resources to enable it to complete its administrative liquidation,

1. *Takes note* of the status of contributions to the United Nations mission as at 30 April 2009, including the contributions outstanding in the amount of 14.2 million United States dollars, representing some 4 per cent of the total assessed contributions, notes with concern that only seventy-four Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

3. *Takes note* of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

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[1] A/63/517 and A/63/684.

[2] A/63/746/Add.6.

4. *Requests* the Secretary-General to take all action necessary to ensure that the administrative liquidation of the mission is administered with a maximum of efficiency and economy;

5. *Also requests* the Secretary-General to submit the administrative liquidation budget for the mission for the consideration by the General Assembly at the main part of its sixty-fourth session;

**Financial performance report for the period from 1 July 2007 to 30 June 2008**

6. *Takes note* of the report of the Secretary-General on the financial performance of the Observer Mission for the period from 1 July 2007 to 30 June 2008;[3]

**Budget estimates for the period from 1 July to 31 December 2009**

7. *Decides* to appropriate to the Special Account for the United Nations mission the amount of 15 million dollars for the administrative liquidation of the mission for the period from 1 July to 31 December 2009;

**Financing of the appropriation**

8. *Also decides* to apportion among Member States the amount of 10 million dollars for the period from 1 July to 31 December 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in General Assembly resolution 61/237 of 22 December 2006;

**Estimates for the support account for peacekeeping operations and the United Nations Logistics Base for the period from 1 July 2009 to 30 June 2010**

9. *Further decides* to appropriate to the Special Account for the United Nations mission the amount of 652,700 dollars for the period from 1 July 2009 to 30 June 2010, comprising 543,000 dollars for the support account for peacekeeping operations and 109,500 dollars for the United Nations Logistics Base at Brindisi, Italy;

10. *Decides* to apportion among Member States the amount of 652,700 dollars for the period from 1 July 2009 to 30 June 2010, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237, and for 2010;[4]

11. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 10 above, their respective share in the Tax Equalization Fund of 64,700 dollars, comprising the prorated share of 56,600 dollars of the estimated staff assessment income approved for the support account and the prorated share of 10,800 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

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[3] A/63/517.

[4] To be adopted by the General Assembly.

12. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 8 above, their respective share of the unencumbered balance and other income in the amount of 3,560,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

13. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 3,560,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 12 above;

14. *Also decides* that the decrease of 164,500 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 3,560,400 dollars referred to in paragraphs 12 and 13 above;

15. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

16. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Observer Mission in Georgia".

United Nations A/63/901

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**Sixty-third session**
Agenda item 141

# Financing of the United Nations Stabilization Mission in Haiti

## Report of the Fifth Committee

*Rapporteur*: Mr. Patrick A. **Chuasoto** (Philippines)

## I. Introduction

1. At its 2nd plenary meeting, on 19 September 2008, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-third session the item entitled "Financing of the United Nations Stabilization Mission in Haiti" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 48th and 55th meetings, on 26 May and 25 June 2009. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/63/SR.48 and 55).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Stabilization Mission in Haiti for the period from 1 July 2007 to 30 June 2008 (A/63/549 and Corr.1);

(b) Report of the Secretary-General on the budget for the United Nations Stabilization Mission in Haiti for the period from 1 July 2009 to 30 June 2010 (A/63/709);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.10).

09-38359 (E) 260609

Please recycle

## II. Consideration of draft resolution A/C.5/63/L.58

4. At its 55th meeting, on 25 June 2009, the Committee had before it a draft resolution entitled "Financing of the United Nations Stabilization Mission in Haiti" (A/C.5/63/L.58), submitted by the Chairman on the basis of informal consultations coordinated by the representative of Kenya.

5. At the same meeting, the Committee adopted draft resolution A/C.5/63/L.58 without a vote (see para. 6 below).

## III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

### Financing of the United Nations Stabilization Mission in Haiti

*The General Assembly*,

*Having considered* the reports of the Secretary-General on the financing of the United Nations Stabilization Mission in Haiti[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

*Recalling* Security Council resolution 1529 (2004) of 29 February 2004, by which the Council declared its readiness to establish a United Nations stabilization force to support continuation of a peaceful and constitutional political process and the maintenance of a secure and stable environment in Haiti,

*Recalling also* Security Council resolution 1542 (2004) of 30 April 2004, by which the Council decided to establish the United Nations Stabilization Mission in Haiti for an initial period of six months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1840 (2008) of 14 October 2008, by which the Security Council extended the mandate of the Mission until 15 October 2009,

*Recalling further* its resolution 58/315 of 1 July 2004,

*Recalling* its resolution 58/311 of 18 June 2004 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 62/261 of 20 June 2008,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Mindful* of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Stabilization Mission in Haiti as at 30 April 2009, including the contributions outstanding in the amount of 132.8 million United States dollars, representing some 6 per cent of the total assessed contributions, notes with concern that only sixty-six Member States have paid their assessed contributions in full, and urges all other

[1] A/63/549 and Corr.1 and A/63/709.

[2] A/63/746/Add.10.

Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of the facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Takes note* of paragraph 41 of the report of the Advisory Committee on Budgetary and Administrative Questions,[2] and emphasizes the importance of providing appropriate training for national staff, as it contributes to building national capacity;

12. *Also takes note* of paragraphs 32 and 47 of the report of the Advisory Committee on Budgetary and Administrative Questions;[2]

13. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

14. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

15. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

16. *Stresses* the importance of hiring Haitian nationals against national posts in the Mission, taking into account the need to promote national capacity-building and in order to bring to the Mission experience and knowledge of the local culture, language traditions and institutions, and in this regard requests the Secretary-General to ensure accurate and timely posting of vacancy announcements for national staff on the Mission website;

17. *Decides* to allocate up to 3 million dollars for quick-impact projects for the period from 1 July 2009 to 30 June 2010;

18. *Requests* the Secretary-General to strengthen the coordination between the Mission, the United Nations country team and other United Nations entities, including in addressing the root causes of unexpected emergencies, such as the unrest generated by the food crisis in Haiti;

**Financial performance report for the period from 1 July 2007 to 30 June 2008**

19. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[3]

**Budget estimates for the period from 1 July 2009 to 30 June 2010**

20. *Decides* to appropriate to the Special Account for the United Nations Stabilization Mission in Haiti the amount of 638,706,400 dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 611,751,200 dollars for the maintenance of the Mission, 22,433,300 dollars for the support account for peacekeeping operations and 4,521,900 dollars for the United Nations Logistics Base;

**Financing of the appropriation**

21. *Also decides* to apportion among Member States the amount of 186,289,366 dollars for the period from 1 July to 15 October 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in General Assembly resolution 61/237 of 22 December 2006;

22. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of 4,914,321 dollars, comprising the estimated staff assessment income of 4,102,960 dollars approved for the Mission, the prorated share of 681,161 dollars of the estimated staff assessment income approved for the support account and the prorated share of 130,200 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

23. *Decides* to apportion among Member States the amount of 452,417,034 dollars for the period from 16 October 2009 to 30 June 2010 at a monthly rate of 53,225,533 dollars, in accordance with the levels updated in its resolution 61/243 and taking into account the scale of assessments for 2009, as set out in its resolution

[3] A/63/549 and Corr.1.

61/237, and for 2010,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

24. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 23 above, their respective share in the Tax Equalization Fund of 11,934,779 dollars, comprising the estimated staff assessment income of 9,964,340 dollars approved for the Mission, the prorated share of 1,654,239 dollars of the estimated staff assessment income approved for the support account and the prorated share of 316,200 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

25. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 21 above, their respective share of the unencumbered balance and other income in the total amount of 19,025,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

26. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 19,025,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 25 above;

27. *Also decides* that the increase in the estimated staff assessment income of 44,300 dollars in respect of the financial period ended 30 June 2008 shall be added to the credits from the amount of 19,025,400 dollars referred to in paragraphs 25 and 26 above;

28. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

29. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

30. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

31. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Stabilization Mission in Haiti".

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[4] To be adopted by the General Assembly.

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# Financing of the United Nations Interim Administration Mission in Kosovo

## Report of the Fifth Committee

*Rapporteur*: Mr. Patrick **Chuasoto** (Philippines)

## I. Introduction

1. At its 2nd plenary meeting, on 19 September 2008, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-third session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 51st and 55th meetings, on 3 and 25 June 2009. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/63/SR.51 and 55).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2007 to 30 June 2008 (A/63/569);

(b) Report of the Secretary-General on the budget for the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2009 to 30 June 2010 (A/63/803 and Corr.1);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.14).

09-38302 (E) 260609

Please recycle

## II. Consideration of draft resolution A/C.5/63/L.59

4. At its 55th meeting, on 25 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Interim Administration Mission in Kosovo" (A/C.5/63/L.59), submitted by the Chairman on the basis of informal consultations coordinated by the representative of Côte d'Ivoire.

5. At the same meeting, before the adoption of the draft resolution, a statement was made by the Controller.

6. At the same meeting, the Committee adopted draft resolution A/C.5/63/L.59 without a vote (see para. 7).

# III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

## Financing of the United Nations Interim Administration Mission in Kosovo

*The General Assembly*,

*Having considered* the reports of the Secretary-General on the financing of the United Nations Interim Administration Mission in Kosovo[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

*Recalling* Security Council resolution 1244 (1999) of 10 June 1999 regarding the establishment of the United Nations Interim Administration Mission in Kosovo,

*Recalling also* its resolution 53/241 of 28 July 1999 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 62/262 of 20 June 2008,

*Acknowledging* the complexity of the Mission,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Mindful* of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolution of the Security Council,

*Mindful also* of the need to ensure coordination and cooperation with the European Union Rule of Law Mission in Kosovo,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Administration Mission in Kosovo as at 30 April 2009, including the contributions outstanding in the amount of 62.7 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only eighty-eight Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

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[1] A/63/569 and A/63/803 and Corr.1.

[2] A/63/746/Add.14.

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandate;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Decides* to create three positions at the P-5, P-4 and P-3 levels in the Office of the Special Representative of the Secretary-General, to be funded under general temporary assistance and accommodated within the level of the approved budget;

12. *Takes note* of paragraph 35 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

13. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

14. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

15. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

**Financial performance report for the period from 1 July 2007 to 30 June 2008**

16. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[3]

[3] A/63/569.

**Budget estimates for the period from 1 July 2009 to 30 June 2010**

17. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of 48,864,900 dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 46,809,000 dollars for the maintenance of the Mission, 1,711,000 dollars for the support account for peacekeeping operations and 344,900 dollars for the United Nations Logistics Base;

**Financing of the appropriation**

18. *Also decides* to apportion among Member States the amount of 48,864,900 dollars, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006, and for 2010;[4]

19. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of the amount of 4,204,600 dollars, comprising the estimated staff assessment income of 3,992,400 dollars approved for the Mission, the prorated share of 178,100 dollars of the estimated staff assessment income approved for the support account and the prorated share of 34,100 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

20. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 18 above, their respective share of the unencumbered balance and other income in the total amount of 5,413,700 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

21. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 5,413,700 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 20 above;

22. *Further decides* that the increase of 317,000 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be added to the credits from the amount of 5,413,700 dollars referred to in paragraphs 20 and 21 above;

23. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

24. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

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[4] To be adopted by the General Assembly.

25. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

26. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo".

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# Financing of the United Nations Mission in Liberia

## Report of the Fifth Committee

*Rapporteur*: Mr. Patrick **Chuasoto** (Philippines)

## I. Introduction

1. At its 2nd plenary meeting, on 19 September 2008, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-third session the item entitled "Financing of the United Nations Mission in Liberia" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 46th and 55th meetings, on 20 May and 25 June 2009. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/63/SR.46 and 55).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Mission in Liberia for the period from 1 July 2007 to 30 June 2008 (A/63/588 and Corr.1);

(b) Report of the Secretary-General on the budget for the United Nations Mission in Liberia for the period from 1 July 2009 to 30 June 2010 (A/63/734);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.8).

## II. Consideration of draft resolution A/C.5/63/L.60

4. At its 55th meeting, on 25 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission in Liberia" (A/C.5/63/L.60), submitted by the Chairman on the basis of informal consultations coordinated by the representative of Ireland.

5. At the same meeting, the Committee adopted draft resolution A/C.5/63/L.60 without a vote (see para. 6 below).

09-38224 (E) 260609

Please recycle

# III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

## Financing of the United Nations Mission in Liberia

*The General Assembly*,

*Having considered* the reports of the Secretary-General on the financing of the United Nations Mission in Liberia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

*Recalling* Security Council resolution 1497 (2003) of 1 August 2003, by which the Council declared its readiness to establish a United Nations stabilization force to support the transitional government and to assist in the implementation of a comprehensive peace agreement in Liberia,

*Recalling also* Security Council resolution 1509 (2003) of 19 September 2003, by which the Council decided to establish the United Nations Mission in Liberia for a period of twelve months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1836 (2008) of 29 September 2008, by which the Council extended the mandate of the Mission until 30 September 2009,

*Recalling further* its resolution 58/315 of 1 July 2004,

*Recalling* its resolution 58/261 A of 23 December 2003 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 62/263 of 20 June 2008,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Noting with appreciation* that voluntary contributions have been made to the Mission,

*Mindful* of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission in Liberia as at 30 April 2009, including the contributions outstanding in the amount of 96.6 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only sixty-seven Member States have paid

[1] A/63/588 and Corr.1 and A/63/734.

[2] A/63/746/Add.8.

their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Requests* the Secretary-General to give consideration to making the fullest possible use of facilities at the Entebbe logistics hub, in Uganda;

10. *Also requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandate;

11. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

12. *Recalls* paragraph 40 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to enhance his efforts to carry out the approved quick impact projects in a timely manner, while addressing the underlying issues hampering implementation at the Mission;

13. *Also recalls* paragraph 19 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and encourages the Secretary-General to improve the presentation of the needs for personnel in order to have a clear view of the new posts proposed;

14. *Takes note* of paragraph 36 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

15. *Stresses* the importance of maintaining experienced staff during the drawdown period of the Mission and expanding the skills of all staff, including national staff;

16. *Recalls* paragraph 44 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to continue to make efforts to implement all planned activities, especially those related to national capacity-building;

17. *Requests* the Secretary-General to keep the staffing structure of the mission under review and to report to the General Assembly about possible post reductions, in particular for the support activities, in the context of the budget for the 2010-2011 period;

18. *Welcomes* the efforts of the Mission with regard to environmental issues;

19. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

20. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

21. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

**Financial performance report for the period from 1 July 2007 to 30 June 2008**

22. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[3]

**Budget estimates for the period from 1 July 2009 to 30 June 2010**

23. *Decides* to appropriate to the Special Account for the United Nations Mission in Liberia the amount of 585,682,100 dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 560,978,700 dollars for the maintenance of the Mission, 20,559,300 dollars for the support account for peacekeeping operations and 4,144,100 dollars for the United Nations Logistics Base;

**Financing of the appropriation**

24. *Also decides* to apportion among Member States the amount of 146,420,525 dollars for the period from 1 July to 30 September 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006;

25. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share in the Tax Equalization Fund of 3,419,800 dollars, comprising the estimated staff assessment income of 2,782,450 dollars approved for the Mission, the prorated share of 535,075 dollars of the estimated staff assessment income approved for the support account and the prorated share of 102,275 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

[3] A/63/588 and Corr.1.

26. *Decides* to apportion among Member States the amount of 439,261,575 dollars for the period from 1 October 2009 to 30 June 2010, at a monthly rate of 48,806,842 dollars, in accordance with the levels updated in General Assembly resolution 61/243 and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 and for 2010,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

27. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 26 above, their respective share in the Tax Equalization Fund of 10,259,400 dollars, comprising the estimated staff assessment income of 8,347,350 dollars approved for the Mission, the prorated share of 1,605,225 dollars of the estimated staff assessment income approved for the support account and the prorated share of 306,825 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

28. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 24 above, their respective share of the unencumbered balance and other income in the total amount of 54,157,100 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

29. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 54,157,100 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 28 above;

30. *Also decides* that the decrease of 758,400 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 54,157,100 dollars referred to in paragraphs 28 and 29 above;

31. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

32. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

33. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

34. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Mission in Liberia".

[4] To be adopted by the General Assembly.

United Nations A/63/904

General Assembly

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25 June 2009

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**Sixty-third session**
Agenda item 144 (a)

# Financing of the United Nations peacekeeping forces in the Middle East: United Nations Disengagement Observer Force

## Report of the Fifth Committee

*Rapporteur*: Mr. Patrick A. **Chuasoto** (Philippines)

## I. Introduction

1. At its 2nd plenary meeting, on 19 September 2008, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-third session the item entitled "Financing of the United Nations peacekeeping forces in the Middle East: United Nations Disengagement Observer Force" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 43rd and 55th meetings, on 14 May and 25 June 2009. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/63/SR.43 and 55).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Disengagement Observer Force for the period from 1 July 2007 to 30 June 2008 (A/63/521);

(b) Report of the Secretary-General on the budget for the United Nations Disengagement Observer Force for the period from 1 July 2009 to 30 June 2010 (A/63/686 and Corr.2);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.2).

09-38290S (E) 290609

Please recycle

## II. Consideration of draft resolution A/C.5/63/L.61

4. At its 55th meeting, on 25 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Disengagement Observer Force" (A/C.5/63/L.61), submitted by the representative of Sweden and Vice-Chairman of the Committee on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolution A/C.5/63/L.61 without a vote (see para. 6).

# III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

## Financing of the United Nations Disengagement Observer Force

*The General Assembly*,

*Having considered* the reports of the Secretary-General on the financing of the United Nations Disengagement Observer Force[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

*Recalling* Security Council resolution 350 (1974) of 31 May 1974 regarding the establishment of the United Nations Disengagement Observer Force and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 1848 (2008) of 12 December 2008,

*Recalling also* its resolution 3211 B (XXIX) of 29 November 1974 on the financing of the United Nations Emergency Force and of the United Nations Disengagement Observer Force and its subsequent resolutions thereon, the latest of which was resolution 62/264 of 20 June 2008,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Mindful* of the fact that it is essential to provide the Force with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Disengagement Observer Force as at 30 April 2009, including the contributions outstanding in the amount of 17.0 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only forty-five Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure the payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear

[1] A/63/521 and A/63/686 and Corr.2.
[2] A/63/746/Add.2.

additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Force;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandate;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Recalls* paragraph 10 of its resolution 62/264 and paragraph 12 of its resolution 62/265 and decides not to endorse the recommendation contained in paragraph 32 of the report of the Advisory Committee on Administrative and Budgetary Questions;

12. *Takes note* of paragraph 31 of the report of the Advisory Committee on Administrative and Budgetary Questions;

13. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

14. *Also requests* the Secretary-General to take all necessary action to ensure that the Force is administered with a maximum of efficiency and economy;

15. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Force against General Service posts, commensurate with the requirements of the Force;

**Financial performance report for the period from 1 July 2007 to 30 June 2008**

16. *Takes note* of the report of the Secretary-General on the financial performance of the Force for the period from 1 July 2007 to 30 June 2008;[3]

17. *Decides* to appropriate to the Special Account for the United Nations Disengagement Observer Force the amount of 2,517,200 dollars for the maintenance of the Force for the period from 1 July 2007 to 30 June 2008, in addition to the

[3] A/63/521.

amount of 41,586,600 dollars already appropriated for the Force for the same period under the provisions of General Assembly resolution 61/287 of 29 June 2007;

**Financing of the additional appropriation for the period from 1 July 2007 to 30 June 2008**

18. *Also decides*, taking into account the amount of 41,586,600 dollars already apportioned under the terms of its resolution 61/287, to apportion among Member States the additional amount of 2,517,200 dollars for the maintenance of the Force for the period from 1 July 2007 to 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2007 and 2008, as set out in its resolution 61/237 of 22 December 2006;

19. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of the amount of 79,000 dollars, representing the additional staff assessment income for the Force for the period from 1 July 2007 to 30 June 2008;

**Budget estimates for the period from 1 July 2009 to 30 June 2010**

20. *Decides* to appropriate to the Special Account for the United Nations Disengagement Observer Force the amount of 47,020,300 dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 45,029,700 dollars for the maintenance of the Force, 1,656,700 dollars for the support account for peacekeeping operations and 333,900 dollars for the United Nations Logistics Base;

**Financing of the appropriation**

21. *Also decides* to apportion among Member States the amount of 47,020,300 dollars at a monthly rate of 3,918,358 dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237, and for 2010,[4] subject to a decision of the Security Council to extend the mandate of the Force;

22. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund in the amount of 1,543,400 dollars, comprising the estimated staff assessment income of 1,338,000 dollars approved for the Force for the period from 1 July 2009 to 30 June 2010, the prorated share of 172,500 dollars of the estimated staff assessment income approved for the support account and the prorated share of 32,900 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

23. *Decides* that, for Member States that have fulfilled their financial obligations to the Force, there shall be set off against their apportionment, as provided for in paragraph 21 above, their respective share of other income in the total amount of 2,076,200 dollars in respect of the financial period ended 30 June

[4] As set out in a resolution to be adopted by the General Assembly.

2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

24. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Force, there shall be set off against their outstanding obligations their respective share of other income in the total amount of 2,076,200 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 23 above;

25. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

26. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Force, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

27. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

28. *Decides* to include in the provisional agenda of its sixty-fourth session, under the item entitled "Financing of the United Nations peacekeeping forces in the Middle East", the sub-item entitled "United Nations Disengagement Observer Force".

United Nations A/63/905

General Assembly

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**Sixty-third session**
Agenda item 144 (b)

# Financing of the United Nations peacekeeping forces in the Middle East: United Nations Interim Force in Lebanon

## Report of the Fifth Committee

*Rapporteur*: Mr. Patrick A. **Chuasoto** (Philippines)

## I. Introduction

1. At its 2nd plenary meeting, on 19 September 2008, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-third session the item entitled "Financing of the United Nations peacekeeping forces in the Middle East: United Nations Interim Force in Lebanon" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 49th, 53rd and 55th meetings, on 28 May and on 5 and 25 June 2009. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/63/SR.49, 53 and 55).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Interim Force in Lebanon for the period from 1 July 2007 to 30 June 2008 (A/63/520);

(b) Report of the Secretary-General on the budget for the United Nations Interim Force in Lebanon for the period from 1 July 2009 to 30 June 2010 (A/63/689 and Corr.1);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.11).

09-38382 (E) 290609

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## II. Consideration of draft resolution A/C.5/63/L.45

4. At the 53rd meeting, on 5 June, the representative of Sweden and Vice-Chairman of the Committee informed the Committee that no consensus had been reached during the informal consultations on this item.

5. At the same meeting, the representative of the Sudan, on behalf of the States Members of the United Nations that are members of the Group of 77 and China, introduced a draft resolution entitled "Financing of the United Nations Interim Force in Lebanon" (A/C.5/63/L.45).

6. At the 55th meeting, on 25 June, the Secretary of the Committee orally corrected the draft resolution as follows:

(a) In operative paragraph 1, the word "and" was added after the words "30 June 2006", and the words "and 63/___ of __ June 2009" were deleted;

(b) In operative paragraph 12, the word "and" was added after "60/266", and the words "and 63/___" were deleted;

(c) In operative paragraph 17, the amount of "609,763,000" was replaced with "589,799,200";

(d) In operative paragraph 19, the amount of "1,828,270" was replaced with "1,816,400".

(e) In operative paragraph 21, the amount of "9,141,330" was replaced with "9,082,000".

7. At the same meeting, the Chairman of the Committee, on the basis of informal consultations, proposed an amendment to the draft resolution, which was read out by the Secretary, by which four new paragraphs would be added, as follows:

(a) After operative paragraph 10, a new paragraph 11 was inserted, reading:

"11. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;"

and former paragraph 11 was renumbered as paragraph 12;

(b) After renumbered operative paragraph 12, new paragraphs 13, 14 and 15 were inserted, reading:

"13. *Recalls* paragraph 10 of its resolution 62/264 of 20 June 2008 and paragraph 12 of its resolution 62/265, and decides not to endorse the recommendation contained in paragraph 16 of the report of the Advisory Committee on Administrative and Budgetary Questions;

"14. *Takes note* of paragraph 29 of the report of the Advisory Committee on Administrative and Budgetary Questions;

"15. *Decides* to apply a vacancy factor of 18 per cent for both international and national staff of the Force;"

and the remaining paragraphs were renumbered accordingly.

8. Also at the 55th meeting, before the vote, a statement was made by the representative of Israel.

9. At the same meeting, a recorded vote was requested on the fourth preambular paragraph and operative paragraphs 4, 5 and 15 of the draft resolution. A recorded vote was also requested on the draft resolution as a whole.

10. Also at the 55th meeting, the Committee voted on draft resolution A/C.5/63/L.45 as follows:

(a) The fourth preambular paragraph and operative paragraphs 4, 5 and 15 were retained by a recorded vote of 74 to 5, with 45 abstentions. The voting was as follows:

*In favour*:

Afghanistan, Algeria, Angola, Antigua and Barbuda, Argentina, Armenia, Bahrain, Bangladesh, Belarus, Brazil, Brunei Darussalam, Burkina Faso, Burundi, Cambodia, Chile, China, Colombia, Costa Rica, Côte d'Ivoire, Cuba, Djibouti, Egypt, El Salvador, Eritrea, Ghana, Guatemala, Guyana, India, Indonesia, Iran (Islamic Republic of), Iraq, Jamaica, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Lebanon, Libyan Arab Jamahiriya, Malaysia, Maldives, Mali, Mauritania, Mexico, Mongolia, Morocco, Myanmar, Namibia, Nicaragua, Niger, Nigeria, Oman, Pakistan, Peru, Philippines, Qatar, Russian Federation, Saudi Arabia, Senegal, Singapore, South Africa, Sri Lanka, Sudan, Syrian Arab Republic, Thailand, Tunisia, United Arab Emirates, United Republic of Tanzania, Uruguay, Venezuela (Bolivarian Republic of), Viet Nam, Yemen, Zambia, Zimbabwe.

*Against*:

Australia, Canada, Israel, New Zealand, United States of America.

*Abstaining*:

Albania, Austria, Belgium, Bosnia and Herzegovina, Bulgaria, Cameroon, Croatia, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Georgia, Germany, Greece, Hungary, Iceland, Ireland, Italy, Japan, Latvia, Liechtenstein, Lithuania, Malta, Monaco, Montenegro, Netherlands, Norway, Panama, Poland, Portugal, Republic of Korea, Republic of Moldova, Romania, San Marino, Serbia, Slovakia, Spain, Sweden, Switzerland, the former Yugoslav Republic of Macedonia, Turkey, Ukraine, United Kingdom of Great Britain and Northern Ireland.

(b) Draft resolution A/C.5/63/L.45, as a whole, was adopted by a recorded vote of 125 to 2, with no abstentions (see para. 12). The voting was as follows:

*In favour*:

Afghanistan, Albania, Algeria, Angola, Antigua and Barbuda, Argentina, Armenia, Australia, Austria, Bahrain, Bangladesh, Belarus, Belgium, Bosnia and Herzegovina, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burundi, Cambodia, Cameroon, Canada, Chile, China, Colombia, Costa Rica, Côte d'Ivoire, Croatia, Cuba, Cyprus, Czech Republic, Denmark, Djibouti, Dominican Republic, Egypt, El Salvador, Eritrea, Estonia, Finland, France, Gabon, Georgia, Germany, Ghana, Greece, Guatemala, Guyana, Haiti, Hungary, Iceland, India, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Latvia, Lebanon, Libyan Arab Jamahiriya, Liechtenstein, Lithuania, Malaysia, Maldives, Mali, Malta, Mauritania, Mexico, Monaco, Mongolia, Montenegro, Morocco, Myanmar, Namibia, Netherlands, New Zealand, Nicaragua, Niger,

Nigeria, Norway, Oman, Pakistan, Panama, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Russian Federation, San Marino, Saudi Arabia, Senegal, Serbia, Singapore, Slovakia, South Africa, Spain, Sri Lanka, Sudan, Sweden, Switzerland, Syrian Arab Republic, Thailand, the former Yugoslav Republic of Macedonia, Tunisia, Turkey, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, Uruguay, Venezuela (Bolivarian Republic of), Viet Nam, Yemen, Zambia, Zimbabwe.

*Against*:

Israel, United States of America.

11. After the adoption of the draft resolution, statements were made by the representatives of the Czech Republic (on behalf of the States Members of the United Nations that are members of the European Union), Lebanon, Australia, United States of America, New Zealand and Canada (see A/C.5/63/SR.55).

# III. Recommendation of the Fifth Committee

12. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

## Financing of the United Nations Interim Force in Lebanon

*The General Assembly*,

*Having considered* the reports of the Secretary-General on the financing of the United Nations Interim Force in Lebanon[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

*Recalling* Security Council resolution 425 (1978) of 19 March 1978 regarding the establishment of the United Nations Interim Force in Lebanon and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 1832 (2008) of 27 August 2008, by which the Council extended the mandate of the Force until 31 August 2009,

*Recalling also* its resolution S-8/2 of 21 April 1978 on the financing of the Force and its subsequent resolutions thereon, the latest of which was resolution 62/265 of 20 June 2008,

*Reaffirming* its resolutions 51/233 of 13 June 1997, 52/237 of 26 June 1998, 53/227 of 8 June 1999, 54/267 of 15 June 2000, 55/180 A of 19 December 2000, 55/180 B of 14 June 2001, 56/214 A of 21 December 2001, 56/214 B of 27 June 2002, 57/325 of 18 June 2003, 58/307 of 18 June 2004, 59/307 of 22 June 2005, 60/278 of 30 June 2006, 61/250 A of 22 December 2006, 61/250 B of 2 April 2007, 61/250 C of 29 June 2007 and 62/265 of 20 June 2008,

*Reaffirming also* the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Noting with appreciation* that voluntary contributions have been made to the Force,

*Mindful* of the fact that it is essential to provide the Force with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of the United Nations Interim Force in Lebanon with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, and other relevant resolutions;

2. *Takes note* of the status of contributions to the Force as at 30 April 2008, including the contributions outstanding in the amount of 115.8 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with

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[1] A/63/520 and A/63/689 and Corr.1.

[2] A/63/746/Add.11.

concern that only seventy-five Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

4. *Expresses deep concern* that Israel did not comply with General Assembly resolutions 51/233, 52/237, 53/227, 54/267, 55/180 A, 55/180 B, 56/214 A, 56/214 B, 57/325, 58/307, 59/307, 60/278, 61/250 A, 61/250 B, 61/250 C and 62/265;

5. *Stresses once again* that Israel should strictly abide by General Assembly resolutions 51/233, 52/237, 53/227, 54/267, 55/180 A, 55/180 B, 56/214 A, 56/214 B, 57/325, 58/307, 59/307, 60/278, 61/250 A, 61/250 B, 61/250 C and 62/265;

6. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

7. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

8. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

9. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

10. *Reiterates its request* to the Secretary-General to make the fullest possible use of the facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Force;

11. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

12. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

13. *Recalls* paragraph 10 of its resolution 62/264 of 20 June 2008 and paragraph 12 of its resolution 62/265, and decides not to endorse the recommendation contained in paragraph 16 of the report of the Advisory Committee on Administrative and Budgetary Questions;

14. *Takes note* of paragraph 29 of the report of the Advisory Committee on Administrative and Budgetary Questions;

15. *Decides* to apply a vacancy factor of 18 per cent for both international and national staff of the Force;

16. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

17. *Also requests* the Secretary-General to take all necessary action to ensure that the Force is administered with a maximum of efficiency and economy;

18. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Force against General Service posts, commensurate with the requirements of the Force;

19. *Reiterates its request* to the Secretary-General to take the necessary measures to ensure the full implementation of paragraph 8 of its resolution 51/233, paragraph 5 of its resolution 52/237, paragraph 11 of its resolution 53/227, paragraph 14 of its resolution 54/267, paragraph 14 of its resolution 55/180 A, paragraph 15 of its resolution 55/180 B, paragraph 13 of its resolution 56/214 A, paragraph 13 of its resolution 56/214 B, paragraph 14 of its resolution 57/325, paragraph 13 of its resolution 58/307, paragraph 13 of its resolution 59/307, paragraph 17 of its resolution 60/278, paragraph 21 of its resolution 61/250 A, paragraph 20 of its resolution 61/250 B, paragraph 20 of its resolution 61/250 C and paragraph 21 of its resolution 62/265, stresses once again that Israel shall pay the amount of 1,117,005 dollars resulting from the incident at Qana on 18 April 1996, and requests the Secretary-General to report on this matter to the General Assembly at its sixty-fourth session;

**Financial performance report for the period from 1 July 2007 to 30 June 2008**

20. *Takes note* of the report of the Secretary-General on the financial performance of the Force for the period from 1 July 2007 to 30 June 2008;[3]

**Budget estimates for the period from 1 July 2009 to 30 June 2010**

21. *Decides* to appropriate to the Special Account for the United Nations Interim Force in Lebanon the amount of 615,775,300 dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 589,799,200 dollars for the maintenance of the Force, 21,618,500 dollars for the support account for peacekeeping operations and 4,357,600 dollars for the United Nations Logistics Base;

**Financing of the appropriation**

22. *Also decides* to apportion among Member States the amount of 102,629,217 dollars for the period from 1 July to 31 August 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006;

23. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 22 above, their respective share in the Tax Equalization Fund of the amount of 2,263,183 dollars, comprising the estimated staff assessment income of 1,816,400 dollars approved for the Force, the prorated share of 375,100 dollars of the estimated staff assessment income approved for the support account and the prorated share of 71,683 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

[3] A/63/520.

24. *Decides* to apportion among Member States the amount of 513,146,083 dollars for the period from 1 September 2009 to 30 June 2010 at a monthly rate of 51,314,608 dollars, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237, and for 2010,[4] subject to a decision of the Security Council to extend the mandate of the Force;

25. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share in the Tax Equalization Fund of 11,315,917 dollars, comprising the estimated staff assessment income of 9,082,000 dollars approved for the Force, the prorated share of 1,875,500 dollars of the estimated staff assessment income approved for the support account and the prorated share of 358,417 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

26. *Further decides* that, for Member States that have fulfilled their financial obligations to the Force, there shall be set off against their apportionment, as provided for in paragraph 22 above, their respective share of the unencumbered balance and other income in the total amount of 154,291,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

27. *Decides* that, for Member States that have not fulfilled their financial obligations to the Force, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 154,291,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 26 above;

28. *Also decides* that the decrease of 2,703,200 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 154,291,500 dollars referred to in paragraphs 26 and 27 above;

29. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

30. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Force under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

31. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

32. *Decides* to include in the provisional agenda of its sixty-fourth session, under the item entitled "Financing of the United Nations peacekeeping forces in the Middle East", the sub-item entitled "United Nations Interim Force in Lebanon".

[4] To be adopted by the General Assembly.

United Nations A/63/906

General Assembly

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**Sixty-third session**
Agenda item 145

# Financing of the United Nations Mission in Sierra Leone

## Report of the Fifth Committee

*Rapporteur*: Mr. Patrick A. **Chuasoto** (Philippines)

## I. Introduction

1. At its 2nd plenary meeting, on 19 September 2008, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-third session the item entitled "Financing of the United Nations Mission in Sierra Leone" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 41st and 55th meetings, on 11 May and 25 June 2009. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/63/SR.41 and 55).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Final performance report of the United Nations Mission in Sierra Leone (A/63/681);

(b) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.1).

## II. Consideration of draft resolution A/C.5/63/L.44

4. At its 55th meeting, on 25 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission in Sierra Leone" (A/C.5/63/L.44), submitted by the Chairman of the Committee on the basis of informal consultations coordinated by the representative of the Bolivarian Republic of Venezuela.

5. At the same meeting, the Committee adopted draft resolution A/C.5/63/L.44 without a vote (see para. 6).

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# III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

## Financing of the United Nations Mission in Sierra Leone

*The General Assembly*,

*Having considered* the report of the Secretary-General on the final performance of the United Nations Mission in Sierra Leone[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the status of contributions to the United Nations Observer Mission in Sierra Leone and the United Nations Mission in Sierra Leone as at 30 April 2009, including the credits in the amount of 44.9 million United States dollars;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Takes note* of the report of the Secretary-General on the final performance of the United Nations Mission in Sierra Leone;[1]

4. *Decides* that Member States that have fulfilled their financial obligations to the Mission shall be credited with their respective share of the net cash available in the Special Account for the United Nations Mission in Sierra Leone in the amount of 15,633,000 dollars as at 30 April 2009, in accordance with the levels updated in General Assembly resolution 58/256 of 23 December 2003, and taking into account the scale of assessments for 2006, as set out in Assembly resolution 58/1 B of 23 December 2003;

5. *Encourages* Member States that are owed credits referred to in paragraph 4 above to apply those credits to any accounts where the Member State concerned has outstanding assessed contributions;

6. *Urges* all Member States to make every possible effort to ensure the payment of their assessed contributions in full;

7. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, their respective share of the net cash available in the Special Account for the Mission in the amount of 15,633,000 dollars as at 30 April 2009 shall be set off against their outstanding obligations, in accordance with the scheme set out in paragraph 4 above;

8. *Also decides* that updated information on the financial position of the Mission shall be included in the report on the updated position of closed peacekeeping missions, to be considered by the General Assembly at its sixty-fourth

[1] A/63/681.

[2] A/63/746/Add.1

session under the item entitled "Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations".

9. *Further decides* that the item entitled "Financing of the United Nations Mission in Sierra Leone" shall be deleted from its agenda.

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# Financing of the United Nations Mission for the Referendum in Western Sahara

## Report of the Fifth Committee

*Rapporteur*: Mr. Patrick A. **Chuasoto** (Philippines)

## I. Introduction

1. At its 2nd plenary meeting, on 19 September 2008, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-third session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 51st and 55th meetings, on 3 and 25 June 2009. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/63/SR.51 and 55).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2007 to 30 June 2008 (A/63/608);

(b) Report of the Secretary-General on the budget for the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2009 to 30 June 2010 (A/63/757);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.15).

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## II. Consideration of draft resolution A/C.5/63/L.63

4. At its 55th meeting, on 25 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission for the Referendum in Western Sahara" (A/C.5/63/L.63), submitted by the Chairman of the Committee on the basis of informal consultations coordinated by the representative of Mexico.

5. At the same meeting, the Committee adopted draft resolution A/C.5/63/L.63 without a vote (see para. 6).

# III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

## Financing of the United Nations Mission for the Referendum in Western Sahara

*The General Assembly*,

*Having considered* the reports of the Secretary-General on the financing of the United Nations Mission for the Referendum in Western Sahara[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

*Recalling* Security Council resolution 690 (1991) of 29 April 1991, by which the Council established the United Nations Mission for the Referendum in Western Sahara, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1871 (2009) of 30 April 2009, by which the Security Council extended the mandate of the Mission until 30 April 2010,

*Recalling also* its resolution 45/266 of 17 May 1991 on the financing of the Mission and its subsequent resolutions and decisions thereon, the latest of which was resolution 62/268 of 20 June 2008,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Noting with appreciation* that voluntary contributions have been made to the Mission,

*Mindful* of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission for the Referendum in Western Sahara as at 30 April 2009, including the contributions outstanding in the amount of 46.1 million United States dollars, representing some 6 per cent of the total assessed contributions, notes with concern that only eighty-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

[1] A/63/608 and A/63/757.

[2] A/63/746/Add.15.

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of the facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Takes note* of paragraph 35 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

12. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

13. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

14. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

**Financial performance report for the period from 1 July 2007 to 30 June 2008**

15. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[3]

[3] A/63/608.

**Budget estimates for the period from 1 July 2009 to 30 June 2010**

16. *Decides* to appropriate to the Special Account for the United Nations Mission for the Referendum in Western Sahara the amount of 55,877,200 dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 53,527,600 dollars for the maintenance of the Mission, 1,955,400 dollars for the support account for peacekeeping operations and 394,200 dollars for the United Nations Logistics Base;

**Financing of the appropriation for the period from 1 July 2009 to 30 June 2010**

17. *Also decides* to apportion among Member States the amount of 46,564,333 dollars for the period from 1 July 2009 to 30 April 2010, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006, and for 2010;[4]

18. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 2,026,000 dollars, comprising the estimated staff assessment income of 1,823,917 dollars approved for the Mission, the prorated share of 169,583 dollars of the estimated staff assessment income approved for the support account and the prorated share of 32,500 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Decides* to apportion among Member States the amount of 9,312,867 dollars for the period from 1 May to 30 June 2010, at a monthly rate of 4,656,433 dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2010,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

20. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of 405,200 dollars, comprising the estimated staff assessment income of 364,783 dollars approved for the Mission, the prorated share of 33,917 dollars of the estimated staff assessment income approved for the support account and the prorated share of 6,500 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

21. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 17 above, their respective share of the unencumbered balance and other income in the total amount of 1,723,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

22. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total

[4] To be adopted by the General Assembly.

amount of 1,723,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 21 above;

23. *Also decides* that the increase of 151,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be added to the credits from the amount of 1,723,400 dollars referred to in paragraphs 21 and 22 above;

24. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

25. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

26. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

27. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara".

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Sixty-third session
Agenda item 10
Report of the Peacebuilding Commission

Security Council
Sixty-fourth year

# Letter dated 20 June 2009 from the Chairperson of the Peacebuilding Commission and the Chairperson of the Sierra Leone configuration of the Peacebuilding Commission to the President of the General Assembly, the President of the Security Council and the President of the Economic and Social Council

We have the honour to refer to the outcome of the Peacebuilding Commission High-level Special Session on Sierra Leone (PBC/3/SLE/6).

The High-level Special Session of the Peacebuilding Commission, held on 10 June 2009, brought together senior representatives of the Member States, the United Nations, international financial institutions and civil society. The Special Session aimed to provide political support for the implementation of the political parties' joint communiqué, endorse the Agenda for Change of the Government of Sierra Leone as the core national strategy to guide future peacebuilding and development efforts, support the United Nations joint vision for Sierra Leone, and enhance the coordination and coherence of international support to Sierra Leone's peace consolidation efforts.

While Sierra Leone has achieved notable progress in its path towards peace, security and democratic governance, strong national leadership and sustained international support remain critical to overcoming the root causes of conflict and addressing emerging threats to peacebuilding.

(*Signed*) Heraldo **Muñoz**
Chairperson
Peacebuilding Commission

(*Signed*) John **McNee**
Chairperson
Sierra Leone configuration
Peacebuilding Commission

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